

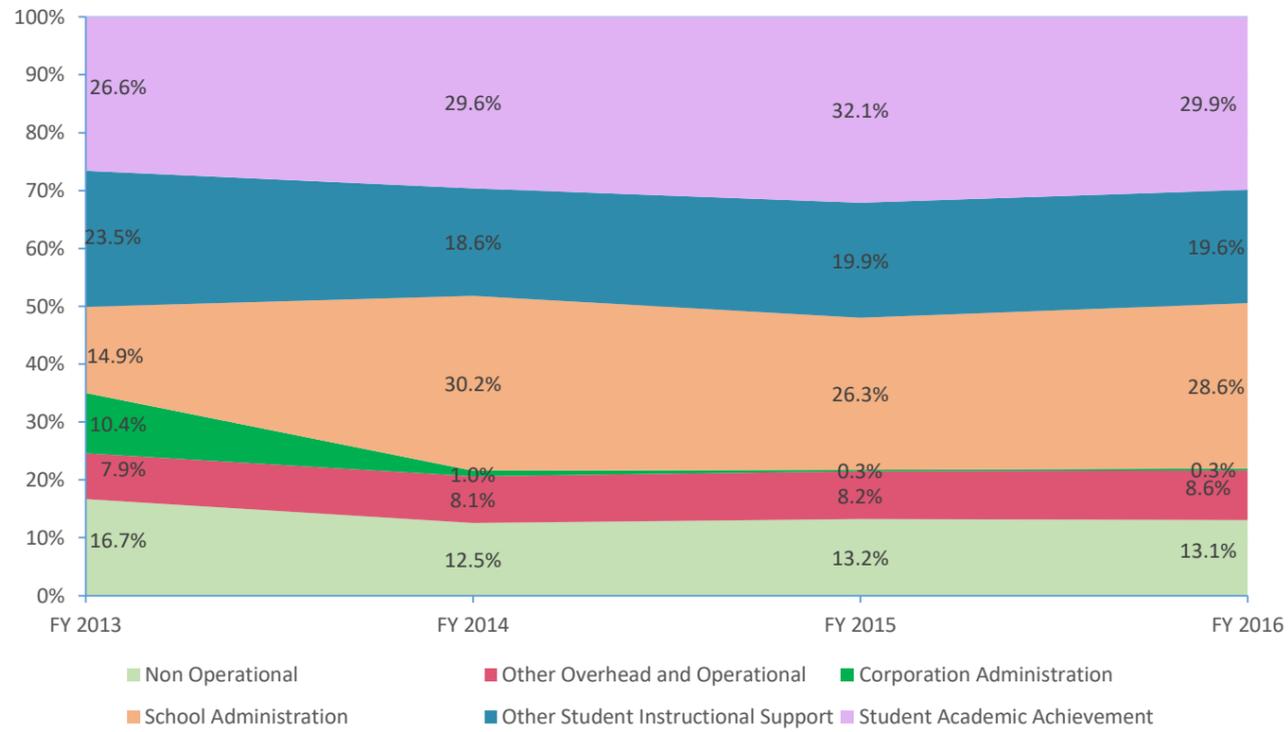
**School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center for Adult Learners (9910)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,324,022	26.6%	\$2,416,292	29.6%	\$2,675,910	32.1%	\$2,226,659	29.9%
Student Instructional Support	\$0	NA	\$0	NA	\$3,356,250	38.4%	\$3,981,167	48.8%	\$3,848,374	46.2%	\$3,589,598	48.2%
Total	\$0	NA	\$0	NA	\$5,680,273	65.0%	\$6,397,460	78.4%	\$6,524,284	78.3%	\$5,816,256	78.0%

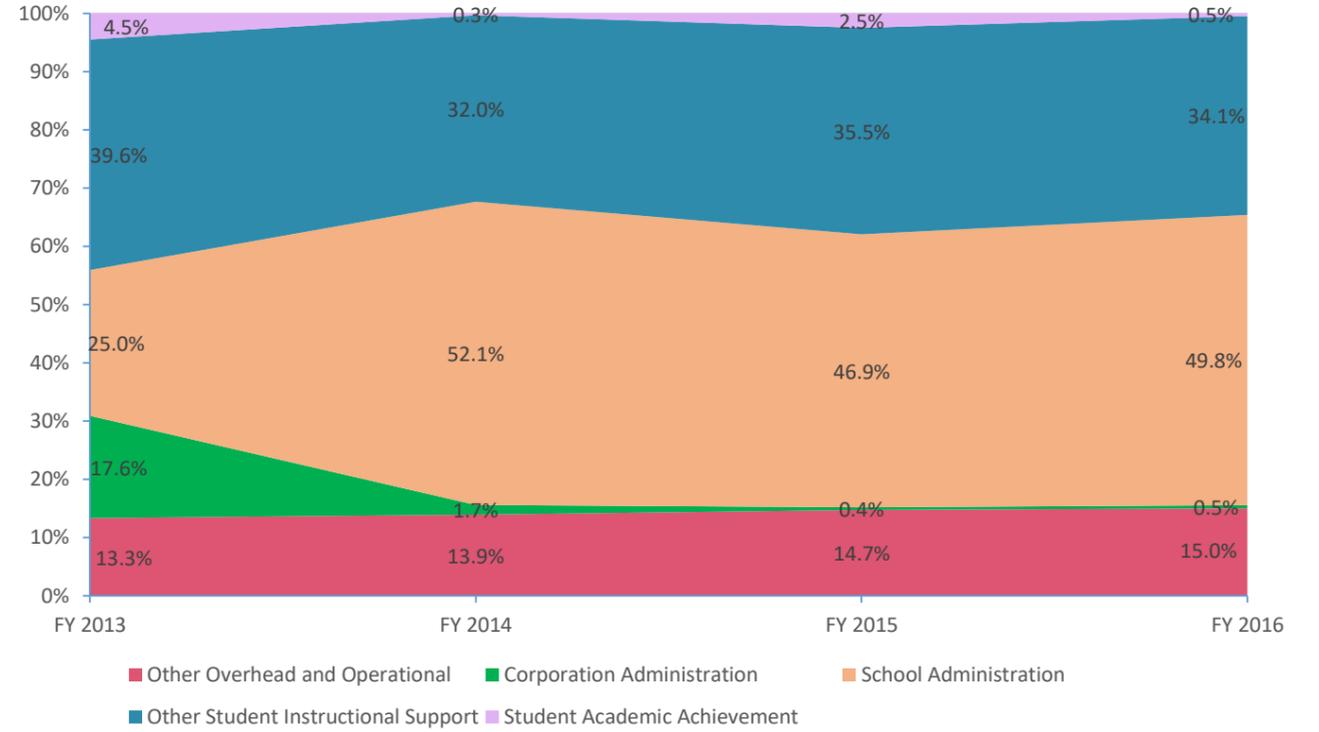
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$1,603,410	18.3%	\$736,764	9.0%	\$708,656	8.5%	\$663,596	8.9%
Non Operational	\$0	NA	\$0	NA	\$1,457,986	16.7%	\$1,023,745	12.5%	\$1,102,853	13.2%	\$972,831	13.1%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$3,061,397	35.0%	\$1,760,509	21.6%	\$1,811,509	21.7%	\$1,636,427	22.0%

Grand Total	\$0	\$0	\$8,741,669	\$8,157,969	\$8,335,793	\$7,452,683
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center for Adult Learners (9910)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$2,507,679	\$2,200,470	NA	NA	-12.3%
17800	Payments to Other Governmental Units Within State	Payments to Charter Schools	\$0	\$0	\$0	\$13,709	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$26,455	\$4,344	NA	NA	-83.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$141,777	\$8,135	NA	NA	-94.3%
Student Academic Achievement Total			\$0	\$0	\$2,675,910	\$2,226,659	NA	NA	-16.8%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$1,223,176	\$1,138,889	NA	NA	-6.9%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$433,940	\$320,277	NA	NA	-26.2%
24100	School Administration	Office of The Principal	\$0	\$0	\$2,191,258	\$2,130,432	NA	NA	-2.8%
Student Instructional Support Total			\$0	\$0	\$3,848,374	\$3,589,598	NA	NA	-6.7%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$17,430	\$9,039	NA	NA	-48.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	(\$11,907)	(\$11,057)	NA	NA	7.1%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$15,074	\$24,183	NA	NA	60.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$10	\$0	NA	NA	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$422	\$930	NA	NA	120.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$399,448	\$377,050	NA	NA	-5.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$9,962	\$22,701	NA	NA	127.9%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$109,878	\$104,888	NA	NA	-4.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$18,051	\$14,992	NA	NA	-16.9%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$138,844	\$109,603	NA	NA	-21.1%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$11,443	\$11,266	NA	NA	-1.5%
Overhead and Operational Total			\$0	\$0	\$708,656	\$663,596	NA	NA	-6.4%
Non Operational									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$3,367	\$1,225	NA	NA	-63.6%
33940	Other Community Services	Child Care Services	\$0	\$0	\$319,629	\$309,105	NA	NA	-3.3%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$21,478	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$585,948	\$600,174	NA	NA	2.4%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$134,981	\$27,677	NA	NA	-79.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$36,649	\$34,650	NA	NA	-5.5%
60700	Category not Specified	Scholarships	\$0	\$0	\$800	\$0	NA	NA	-100.0%
Non Operational Total			\$0	\$0	\$1,102,853	\$972,831	NA	NA	-11.8%